

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Wilmington

State: NC

PJ's Total HOME Allocation Received: \$10,120,472

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State: 18			
Program Progress:							
% of Funds Committed	88.72 %	89.36 %	10	90.66 %	33		35
% of Funds Disbursed	81.14 %	81.30 %	9	81.06 %	37		38
Leveraging Ratio for Rental Activities	1.86	6.07	11	4.62	34		27
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.53 %	1	81.27 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	64.93 %	70.97 %	12	68.23 %	35		34
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	77.66 %	1	79.86 %	100		100
% of 0-30% AMI Renters to All Renters***	71.19 %	36.84 %	3	44.82 %	81		87
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.87 %	1	94.65 %	100		100
Overall Ranking:			In State:	4 / 18	Nationally:	73	75
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,559	\$9,894		\$25,419	59	Units	21.70 %
Homebuyer Unit	\$43,830	\$11,266		\$14,530	74	Units	27.20 %
Homeowner-Rehab Unit	\$36,273	\$24,072		\$20,251	89	Units	32.70 %
TBRA Unit	\$7,054	\$1,758		\$3,156	50	Units	18.40 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$30,149	\$137,634	\$39,150
State:*	\$67,987	\$81,398	\$25,291
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	25.4	4.1	7.9	40.0
Black/African American:	69.5	95.9	92.1	56.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	5.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	2.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	2.0
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HOUSEHOLD SIZE:

1 Person:	98.3	23.0	50.6	14.0
2 Persons:	1.7	25.7	29.2	34.0
3 Persons:	0.0	27.0	9.0	26.0
4 Persons:	0.0	20.3	6.7	20.0
5 Persons:	0.0	0.0	1.1	4.0
6 Persons:	0.0	2.7	2.2	2.0
7 Persons:	0.0	1.4	1.1	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	55.9	31.1	21.3	32.0
Elderly:	37.3	8.1	61.8	4.0
Related/Single Parent:	0.0	51.4	7.9	62.0
Related/Two Parent:	0.0	2.7	2.2	0.0
Other:	6.8	6.8	6.7	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.5	4.1 [#]
HOME TBRA:	0.0	
Other:	18.6	
No Assistance:	28.8	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington

State: NC

Group Rank: 73
(Percentile)

State Rank: 4 / 18 PJs

Overall Rank: 75
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	64.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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